### DIMENSÃO

<table>
<thead>
<tr>
<th>Empresa</th>
<th>Cls</th>
<th>Volume de Negócios</th>
<th>Cls</th>
<th>Activo Líquido</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grupo Pestana SGPS</td>
<td>1</td>
<td>207.527.989,00</td>
<td>4</td>
<td>974.136.437,00</td>
</tr>
<tr>
<td>Empresa Madeirense de Tabacos, S.A.</td>
<td>2</td>
<td>93.425.941,00</td>
<td>2</td>
<td>219.712.855,00</td>
</tr>
<tr>
<td>Porto Bay SGPS, S.A.</td>
<td>3</td>
<td>60.157.698,00</td>
<td>3</td>
<td>141.914.698,00</td>
</tr>
<tr>
<td>Estevão Neves - SGPS, SA</td>
<td>4</td>
<td>31.053.247,00</td>
<td>4</td>
<td>95.664.971,00</td>
</tr>
<tr>
<td>Cimentos Madeira, Lda</td>
<td>5</td>
<td>11.464.890,00</td>
<td>5</td>
<td>14.157.490,00</td>
</tr>
</tbody>
</table>

### RENTABILIDADE

<table>
<thead>
<tr>
<th>Empresa</th>
<th>Cls</th>
<th>ROA</th>
<th>Cls</th>
<th>ROE</th>
<th>Cls</th>
<th>ROV</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estevão Neves - SGPS, SA</td>
<td>1</td>
<td>0,07</td>
<td>2</td>
<td>0,10</td>
<td>1</td>
<td>0,22</td>
</tr>
<tr>
<td>Grupo Pestana SGPS</td>
<td>2</td>
<td>0,06</td>
<td>3</td>
<td>0,03</td>
<td>4</td>
<td>0,05</td>
</tr>
<tr>
<td>Porto Bay SGPS, S.A.</td>
<td>3</td>
<td>0,11</td>
<td>3</td>
<td>0,13</td>
<td>4</td>
<td>0,13</td>
</tr>
<tr>
<td>Empresa Madeirense de Tabacos, S.A.</td>
<td>4</td>
<td>0,01</td>
<td>4</td>
<td>0,02</td>
<td>4</td>
<td>0,05</td>
</tr>
<tr>
<td>Cimentos Madeira, Lda</td>
<td>5</td>
<td>(0,02)</td>
<td>5</td>
<td>(0,02)</td>
<td>5</td>
<td>(0,05)</td>
</tr>
</tbody>
</table>

### Dinamismo

<table>
<thead>
<tr>
<th>Empresa</th>
<th>Cls</th>
<th>Variação Volume de Negócios (%)</th>
<th>Cls</th>
<th>Variação Volume de Negócios (abs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estevão Neves - SGPS, SA</td>
<td>1</td>
<td>164,33</td>
<td>1</td>
<td>19.305.290,00</td>
</tr>
<tr>
<td>Grupo Pestana SGPS</td>
<td>2</td>
<td>5,24</td>
<td>2</td>
<td>10.329.058,00</td>
</tr>
<tr>
<td>Porto Bay SGPS, S.A.</td>
<td>3</td>
<td>3,45</td>
<td>3</td>
<td>2.021.307,00</td>
</tr>
<tr>
<td>Empresa Madeirense de Tabacos, S.A.</td>
<td>4</td>
<td>(21,25)</td>
<td>4</td>
<td>(3.480.800,00)</td>
</tr>
<tr>
<td>Cimentos Madeira, Lda</td>
<td>5</td>
<td>0,21</td>
<td>5</td>
<td>193.656,00</td>
</tr>
</tbody>
</table>

### Contribuição das empresas para a economia

<table>
<thead>
<tr>
<th>Empresa</th>
<th>Cls</th>
<th>Variação VAB (%)</th>
<th>Cls</th>
<th>Variação VAB (abs)</th>
<th>Cls</th>
<th>Variação Postos de trabalho (%)</th>
<th>Cls</th>
<th>Variação Postos de trabalho (abs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estevão Neves - SGPS, SA</td>
<td>1</td>
<td>159,73</td>
<td>1</td>
<td>8.775.088,00</td>
<td>1</td>
<td>2,22</td>
<td>1</td>
<td>498,00</td>
</tr>
<tr>
<td>Grupo Pestana SGPS</td>
<td>2</td>
<td>5,54</td>
<td>2</td>
<td>6.252.927,00</td>
<td>4</td>
<td>(0,03)</td>
<td>4</td>
<td>(24,00)</td>
</tr>
<tr>
<td>Porto Bay SGPS, S.A.</td>
<td>3</td>
<td>3,53</td>
<td>3</td>
<td>1.302.311,00</td>
<td>2</td>
<td>0,06</td>
<td>2</td>
<td>49,00</td>
</tr>
<tr>
<td>Empresa Madeirense de Tabacos, S.A.</td>
<td>4</td>
<td>(31,51)</td>
<td>5</td>
<td>(901.489,00)</td>
<td>5</td>
<td>(0,09)</td>
<td>3</td>
<td>(5,00)</td>
</tr>
</tbody>
</table>

### Equilíbrio financeiro

<table>
<thead>
<tr>
<th>Empresa</th>
<th>Cls</th>
<th>Autonomia Financeira (%)</th>
<th>Cls</th>
<th>Líquidez Líquida</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cimentos Madeira, Lda</td>
<td>1</td>
<td>87,98</td>
<td>1</td>
<td>677,10</td>
</tr>
<tr>
<td>Estevão Neves - SGPS, SA</td>
<td>2</td>
<td>75,26</td>
<td>2</td>
<td>267,70</td>
</tr>
<tr>
<td>Grupo Pestana SGPS</td>
<td>3</td>
<td>51,40</td>
<td>3</td>
<td>213,88</td>
</tr>
<tr>
<td>Porto Bay SGPS, S.A.</td>
<td>4</td>
<td>39,95</td>
<td>4</td>
<td>96,27</td>
</tr>
<tr>
<td>Empresa Madeirense de Tabacos, S.A.</td>
<td>5</td>
<td>30,63</td>
<td>5</td>
<td>75,45</td>
</tr>
</tbody>
</table>